

GOBIERNO DEL ESTADO DE QUINTANA ROO
SERVICIOS ESTATALES DE SALUD
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	3,098,340,303.10	279,654,346.00	242,570,569.12	267,946,454.00	234,339,688.00	242,321,704.00	237,325,858.00	234,682,327.17	285,266,089.00	232,457,417.00	251,772,170.00	292,564,358.00	297,439,322.81
TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	3,008,340,303.10	272,146,520.00	235,049,503.12	260,425,388.00	226,818,622.00	234,800,638.00	229,804,792.00	227,161,261.17	277,745,023.00	224,936,351.00	244,251,104.00	285,163,292.00	290,037,808.81
TRANSFERENCIAS INTERNAS Y ASIGNACION AL SECTOR PUBLICO	3,008,340,303.10	272,146,520.00	235,049,503.12	260,425,388.00	226,818,622.00	234,800,638.00	229,804,792.00	227,161,261.17	277,745,023.00	224,936,351.00	244,251,104.00	285,163,292.00	290,037,808.81
FASSA	1,469,870,697.00	138,063,369.00	116,291,271.00	142,862,541.00	109,255,342.00	114,563,615.00	111,861,089.00	106,107,526.00	106,818,158.00	106,373,488.00	124,303,843.00	153,588,365.00	139,782,090.00
ESTATAL	845,876,584.00	78,382,769.00	66,642,850.00	65,563,623.00	65,563,623.00	68,074,512.00	65,883,123.00	67,809,184.00	66,642,850.00	65,563,623.00	66,841,623.00	77,576,036.00	91,332,768.00
PROSPERA	51,197,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,197,494.00	0.00	0.00	0.00	0.00
SERVICIOS MEDICOS ASISTENCIALES (CUOTAS DE RECUPERACION)	5,888,488.00	491,200.00	490,672.00	490,672.00	490,672.00	490,672.00	490,672.00	490,672.00	490,672.00	490,672.00	490,672.00	490,672.00	490,568.00
ACUERDO DE GESTION SEGURO POPULAR FEDERAL	421,034,828.00	35,048,041.00	35,048,042.00	35,048,042.00	35,048,475.00	35,048,050.00	35,083,298.00	35,049,449.00	35,048,168.00	35,048,058.00	35,050,057.00	35,048,061.00	35,467,087.00
SEGURO POPULAR ESTATAL	53,959,189.00	14,979,731.00	9,657,317.00	8,953,149.00	8,953,149.00	9,065,843.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	370,000.00
APORTACION LIQUIDA SEGURO POPULAR ESTATAL	160,513,023.10	5,181,410.00	6,919,351.12	7,507,361.00	7,507,361.00	7,557,946.00	16,156,610.00	17,374,430.17	17,217,681.00	17,130,510.00	17,234,909.00	18,130,158.00	22,595,295.81
INGRESOS POR VENTA DE BIENES Y SERVICIOS	90,000,000.00	7,507,826.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,401,066.00	7,401,514.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	90,000,000.00	7,507,826.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,401,066.00	7,401,514.00
INGRESOS PROPIOS	90,000,000.00	7,507,826.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,521,066.00	7,401,066.00	7,401,514.00